National Grid NH
Rate Design Filing
Report of Proposed Rate Changes

Line No.	Puc 1604.02 (a)(2)	RESIDENTIAL			C & I High Winter Use			C & I Low Winter Use			
		Non-Heat	Heat	Low Income (After Discount)	Small High Winter Use	Med High Winter Use	Large High Winter Use	Small Low Winter Use	Med Low Winter Use	Large Load Factor <90%	*Large Load Factor >90%*
1	a. Rate Class Designation	RNSH	RSH	RLIAP	SH	MH	LH	SL	ML	LLL90	*LLG90*
2		R-1	R-3	R-4	G-41	G-42	G-43	G-51	G-52	G-53	*G-54*
3	b. Effect of Proposed Change										
4	Increase (Decrease)	$ 245,421	$ 6,984,833	$ 273,826	$ 1,094,581	$ 1,675,357	$ 408,667	$ 59,194	$ 243,240	$ 212,798	*$ 275,651*
5											
6											
7	c. Average Number of Customers	4,482	63,898	5,558	7,530	1,308	1,484	309	40	35	*21*
8											
9											
10	d. Estimated Annual Revenue										
11	Present Rates	1,595,318	69,880,931	5,130,016	23,752,943	35,275,661	7,890,943	4,252,700	6,685,182	8,298,298	*13,173,923*
12	Proposed Rates	1,840,739	76,865,764	5,403,843	24,847,524	36,951,018	8,299,611	4,311,894	6,928,422	8,511,097	*13,449,574*
13											
14	e. Proposed Rates, $/bill										
15	Present Rates	$ 29.66	$ 91.14	$ 76.92	$ 262.88	$ 2,247.52	$ 443.18	$ 1,146.05	$ 13,909.11	$ 19,599.19	*$ 53,552.51*
16	Proposed Rates	$ 34.22	$ 100.25	$ 81.03	$ 274.99	$ 2,354.26	$ 466.13	$ 1,162.01	$ 14,415.19	$ 20,101.78	*$ 54,673.04*
17	Increase (Decrease)	$ 4.56	$ 9.11	$ 4.11	$ 12.11	$ 106.74	$ 22.95	$ 15.95	$ 506.08	$ 502.59	*$ 1,120.53*
18	Percentage Increase (Decrease)	15.38%	10.00%	5.34%	4.61%	4.75%	5.18%	1.39%	3.64%	2.56%	*2.09%*

NOTES:
Data above imputes gas supply costs for transportation customers equal to CGC rates for both present and proposed rates.